

**GOVERNMENT OF ANDHRA PRADESH  
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,  
NATIONAL HEALTH MISSION :: ANDHRA PRADESH**

**Present: J. NIVAS, IAS**

**Rc. No. 369/SPMU-NHM/2022**

**Dt: 05.09.2022**

**Sub** National Health Mission – Record of Proceedings (ROP) for the year 2022-23  
– Communication of District ROPs – Reg

**Ref** F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

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District ROPs of National Health Mission for the year 2022-23 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri J. Nivas, IAS

Director of Health and Family Welfare  
& Mission Director, National Health Mission

Attested



Chief Administrative Officer, NHM

To,

All the District Collectors in the State,

All the District Medical & Health Officers in the State



**NATIONAL HEALTH MISSION  
RECORD OF PROCEEDINGS 2022-23**

**NTR DISTRICT**

**DIRECTOR OF HEALTH & FAMILY WELFARE  
GOVERNMENT OF ANDHRA PRADESH**

<b>Abstract</b>		
<b>S. No</b>	<b>Name of Division</b>	<b>Amount (Rs. In Lakhs)</b>
1	Maternal Health	531.24
2	Child Health	60.24
3	Family Planning	67.70
4	Adolescent Health	180.46
5	Rastriya Bala Swasthya Karyakram	126.42
6	Routine Immunization	98.41
7	Nutrition	392.46
8	PC&PNDT	4.44
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	0.25
11	Community Engagement	524.12
12	Untied Funds (HDS)	148.34
13	Referral Transport	452.79
14	Free Diagnostic Services	161.86
15	Inventory Management	103.04
16	Pradhan Mantri National Dialysis Programme	228.78
17	Quality Assurance	183.44
18	Human Resources	1494.26
19	Hospital Management Information System	53.01
20	Blood Cell	68.46
21	Comprehensive Primary Health Care	658.79
22	National Urban Health Mission	1353.10
23	Integrated Disease Surveillance Programme	4.97
24	National Rabbits Control Programme	4.80
25	Programme for Prevention and Control of leptospirosis	1.78
26	National Leprosy Eradication Programme	27.00
27	National Vector Borne Disease Control Programme	32.18
28	National Tuberculosis Elimination Programme	408.51
29	National Viral Hepatitis Control Programme	3.55
30	National Programme Control of Blindness	393.44
31	National Programme on Climate Change & Human Health	7.86
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	219.01
33	National Programme Health Care Elderly	10.54
34	National Tobacco Control Programme	12.28
35	National Oral Health Programme	19.70
36	National Mental Health Programme	43.76
37	National Programme for Prevention and Control of Deafness	6.25
38	National Programme for Palliative Care	5.57
39	Infrastructure Maintenance	1645.39
40	Kind Grant (Immunization)	253.17
	<b>Grand Total</b>	<b>10032.56</b>

S. No	DIVISION	DETAILS OF ACTIVITY	NTR	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	108.18	DHS
2	Maternal Health	JSSK(Free Diagnostics)	29.84	DHS
3	Maternal Health	JSSK (Diet)	62.67	DHS
4	Maternal Health	JSSK(Blood Transfusion)	13.43	DHS
5	Maternal Health	JSSK(Referral Transport)	106.16	DHS
6	Maternal Health	JSY (Rural)	61.32	DHS
7	Maternal Health	JSY( Urban)	22.52	DHS
8	Maternal Health	JSY(Admin Expenses)	6.05	DHS
9	Maternal Health	Safe Delivery Calendar	0.30	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	2.90	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.30	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
15	Maternal Health	DAKSHATA training	1.74	DHS
16	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	11.14	DHS
17	Maternal Health	RFID Tags	17.32	DHS
18	Maternal Health	SUMAN Activities	5.62	DHS
19	Maternal Health	Glucose Strips Lancets and Sachets	20.06	APMSIDC
20	Maternal Health	Calcium Tablets for pregnant women	48.51	APMSIDC
21	Maternal Health	HIV Syphilis Dual kits	7.09	APMSIDC
22	Child Health	SNCU (Operational Cost )	10.77	DHS
23	Child Health	NBSU (Operational Cost)	10.50	DHS
24	Child Health	MNCUs (Operational Cost)	2.60	DHS
25	Child Health	Paediatric Care (Opex)	3.00	DHS
26	Child Health	Paediatric Care (Trainings)	6.15	DHS
27	Child Health	Child Death Review	3.29	DHS
28	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
29	Child Health	Free Referral Transport - JSSK for Sick Infants	8.22	DHS
30	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
31	Child Health	NSSK Training for Medical Officers	0.75	DHS
32	Child Health	NSSK Training for SNs	0.75	DHS
33	Child Health	NSSK Training for ANMs	0.75	DHS
34	Child Health	Case Sheet printing for SNCUs.	1.00	DHS
35	Child Health	HBYC IEC	0.62	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>NTR</b>	<b>ALLOCATED TO</b>
36	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
37	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
38	Child Health	Mobility & Opex for SAANS	0.30	DHS
39	Child Health	SNCUs & NBSUs - Equipment	3.80	APMSIDC
40	Child Health	Development/ translation and duplication of training materials for SAANS	1.15	DHS
41	Family Planning	Female sterilization	45.00	DHS
42	Family Planning	Male sterilization	4.97	DHS
43	Family Planning	PPIUCD Beneficiary	3.00	DHS
44	Family Planning	PPIUCD Provider	1.50	DHS
45	Family Planning	World Population	1.00	DHS
46	Family Planning	Vasectomy Fort night	0.50	DHS
47	Family Planning	MiniLap Training	2.22	DHS
48	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
49	Family Planning	PPIUCD Training MO's	1.25	DHS
50	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
51	Family Planning	Installation of Condom Boxes	0.94	DHS
52	Family Planning	Sterilization Essential Documents	1.90	DHS
53	Family Planning	FP Quarterly review Meetings	1.30	DHS
54	Family Planning	FP-LMIS Orientation Training	0.50	DHS
55	Family Planning	Incentive for Injectable (beneficiary )	0.77	DHS
56	Family Planning	Incentive for Injectable (Motivator- Asha )	0.77	DHS
57	Adolescent Health	AH/ RSKS Clinics	1.18	DHS
58	Adolescent Health	Weekly Iron Folic Acid Supplementation	23.76	APMSIDC
59	Adolescent Health	Sanitary napkins procurement	48.12	APMSIDC
60	Adolescent Health	Training of AH/ RSKS Clinics	0.97	DHS
61	Adolescent Health	IEC Activities	0.26	DHS
62	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	81.97	DHS
63	Adolescent Health	Peer Educator Programme	11.21	DHS
64	Adolescent Health	School health and wellness program under Ayushman Bharat	1.27	DHS
65	Adolescent Health	Training of Peer Educator (District level)	2.42	DHS
66	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats,	9.30	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>NTR</b>	<b>ALLOCATED TO</b>
		AFHC cards etc		
67	Rastriya Bala Swasthya Karyakram	DEIC operational expenditure	84.02	DHS
68	Rastriya Bala Swasthya Karyakram	RBSK Printing Activities	27.09	DHS
69	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	13.54	DHS
70	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
71	Routine Immunization	Pulse Polio operating costs	36.90	DHS
72	Routine Immunization	Routine Immunization Activies	52.91	DHS
73	Routine Immunization	EVIN Opex	8.60	DHS
74	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	96.36	APMSIDC
75	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.61	APMSIDC
76	Nutrition	Procurement of HB Meters under AMB - RBSK	48.61	APMSIDC
77	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	67.41	APMSIDC
78	Nutrition	NRCs (Operational Cost)	10.00	DHS
79	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	31.56	APMSIDC
80	Nutrition	Albendazole Tablets for children (6-60months)	29.96	APMSIDC
81	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	21.44	APMSIDC
82	Nutrition	Vitamin A syrup 6 to 60 months	7.36	APMSIDC
83	Nutrition	Supply of ORS	7.51	APMSIDC
84	Nutrition	Supply of Zinc	0.02	APMSIDC
85	Nutrition	Orientation on National Deworming Day	0.05	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>NTR</b>	<b>ALLOCATED TO</b>
86	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
87	Nutrition	Procurement of HB Meters under AMB	17.50	APMSIDC
88	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	51.99	APMSIDC
89	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
90	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
91	PC&PNDT	Mobility support	1.14	DHS
92	PC&PNDT	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	0.58	DHS
93	Programme Management	Administrative Expenses	10.00	DHS
94	Programme Management	Mobility Support for DPMU	16.20	DHS
95	Programme Management	Health Action Plans	15.00	DHS
96	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.25	DHS
97	Community Engagement	Monthly Village Health and Nutrition Days	35.33	DHS
98	Community Engagement	JSY incentive to ASHAs	52.91	DHS
99	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	5.26	DHS
100	Community Engagement	Incentive for Home Based Newborn Care programme	64.80	DHS
101	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	3.08	DHS
102	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.28	DHS
103	Community Engagement	ASHA Incentive under Immunization	61.31	DHS
104	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	3.84	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>NTR</b>	<b>ALLOCATED TO</b>
105	Community Engagement	ASHA incentives for routine activities - Rural	225.44	DHS
106	Community Engagement	ASHA Incentive for detection of leprosy	26.97	DHS
107	Community Engagement	Incentives for routine activities	4.59	DHS
108	Community Engagement	Incentive for support to peer educator	2.59	DHS
109	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	2.09	DHS
110	Community Engagement	NIOS Certification Courses - Rural	7.64	DHS
111	Community Engagement	VHSNC Trainings	20.52	DHS
112	Community Engagement	ASHA Uniform	4.40	APMSIDC
113	Community Engagement	New ASHA HBNC Kits	2.64	APMSIDC
114	Community Engagement	ASHA Diary	0.44	APMSIDC
115	Untied Funds (HDS)	CHCs	30.00	DHS
116	Untied Funds (HDS)	PHCs	40.25	DHS
117	Untied Funds (HDS)	VHSNCs	28.00	DHS
118	Untied Funds (HDS)	Rent to sub centres	5.89	DHS
119	Untied Funds (HDS)	Jana Aarogya Samithis	44.20	DHS
120	Referral Transport	Operational Cost for Mobile Medical Units	36.80	YAHCT
121	Referral Transport	Operational cost for 108 ambulances	415.99	YAHCT
122	Free Diagnostic Services	Free Pathological services	153.60	SHFWS
123	Free Diagnostic Services	Free Radiological services	8.26	SHFWS
124	Inventory Management	Bio Medical Equipment Maintenance	103.04	SHFWS
125	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	228.78	SHFWS
126	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.84	DHS
127	Quality Assurance	IEC & Printing	1.41	DHS
128	Quality Assurance	OCC - EQAS	0.35	DHS
129	Quality Assurance	OCC - Mera Aspataal	0.30	DHS
130	Quality Assurance	OCC - Traversing the Gaps	6.15	DHS
131	Quality Assurance	OCC - State & District Visits	5.64	DHS
132	Quality Assurance	OCC - NQAS National External	71.16	DHS



S. No	DIVISION	DETAILS OF ACTIVITY	NTR	ALLOCATED TO
		Assessments		
133	Quality Assurance	OCC - NQAS Incentives	28.00	DHS
134	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
135	Quality Assurance	OCC - Kayakalp Assessments	13.69	DHS
136	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
137	Quality Assurance	OCC - Support for Implementation of Kayakalp	14.88	DHS
138	Quality Assurance	Equipment	3.12	DHS
139	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
140	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS
141	Quality Assurance	LaQshya Incentives	0.90	DHS
142	Quality Assurance	MusQan (Other CHI Components)	16.90	DHS
143	Human Resources	Maternal Health	291.35	SHFWS
144	Human Resources	Child Health	218.19	SHFWS
145	Human Resources	Rastriya Bala Swasthya Karyaikram	52.07	SHFWS
146	Human Resources	Quality Assurance	10.21	SHFWS
147	Human Resources	Health & Wellness Centres	696.15	SHFWS
148	Human Resources	AYUSH	19.86	SHFWS
149	Human Resources	Blood Cell	7.93	SHFWS
150	Human Resources	District Programme Management Unit	1.75	SHFWS
151	Human Resources	Block Programme Management Unit	23.91	SHFWS
152	Human Resources	Non Communicable Diseases	85.69	SHFWS
153	Human Resources	Communicable Diseases	87.14	SHFWS
154	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
155	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
156	Hospital Management Information System	Printing of HMIS Formats	0.70	DHS
157	Hospital Management Information System	Printing of RCH registers	8.64	DHS
158	Hospital Management Information System	Printing of Service Registers	5.00	DHS
159	Hospital	Mobility Support for HMIS &	0.98	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	NTR	ALLOCATED TO
	Management Information System	MCTS		
160	Hospital Management Information System	Operational cost for HMIS & MCTS	33.25	DHS
161	Blood Cell	IEC Activites	0.40	DHS
162	Blood Cell	Drugs and Supplies for blood services	68.06	APMSIDC
163	Comprehensive Primary Health Care	IEC activities at Health & Wellness centre	18.66	DHS
164	Comprehensive Primary Health Care	Training to MLHPs	1.75	DHS
165	Comprehensive Primary Health Care	MLHPs Mentoring	3.98	DHS
166	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS
167	Comprehensive Primary Health Care	YOGA & Wellness Activities	26.52	DHS
168	Comprehensive Primary Health Care	Operational Cost for HWCs	5.30	APMSIDC
169	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	70.68	APMSIDC
170	Comprehensive Primary Health Care	Team based incentives	530.40	SHFWS
171	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	159.96	APMSIDC
172	National Urban Health Mission	IEC & Printing	4.65	DHS
173	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	7.44	DHS
174	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	31.00	DHS
175	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	1.45	APMSIDC
176	National Urban Health Mission	Training of ASHA of induction training	5.03	DHS
177	National Urban Health Mission	ASHA incentives	119.68	DHS
178	National Urban Health Mission	ASHA uniforms	2.41	DHS
179	National Urban Health Mission	IEC & Printing	0.24	DHS
180	National Urban	Untied grant for 10440 MAS	43.85	MEPMA

S. No	DIVISION	DETAILS OF ACTIVITY	NTR	ALLOCATED TO
	Health Mission	groups		
181	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiucly in slum and vulnerable areas	37.20	DHS
182	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.93	DHS
183	National Urban Health Mission	Conducting of 3935 UHSNCs	33.06	DHS
184	National Urban Health Mission	Procurement of equipmnet and furniture for 369 UPHCs	31.00	APMSIDC
185	National Urban Health Mission	Rent for 165 UPHCs @ Rs.15000/- per month for 10 months	20.79	DHS
186	National Urban Health Mission	Inernal assessors training with 60 participants in each batch @ Rs.2.66 L per training	1.34	DHS
187	National Urban Health Mission	Traversing gaps in 369 UPHs	7.75	DHS
188	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	9.87	DHS
189	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	4.19	DHS
190	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	9.17	DHS
191	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildngs	43.85	DHS
192	National Urban Health Mission	Human Resources	778.23	SHFWS
193	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	3.17	DHS
194	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS
195	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.30	DHS
196	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring	1.20	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>NTR</b>	<b>ALLOCATED TO</b>
		programme activities at DSU on need basis		
197	National Rabbits Control Programme	IEC/BCC	1.80	DHS
198	National Rabbits Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCF	3.00	DHS
199	Programme for Prevention and Control of leptospirosis	Trainings	0.78	DHS
200	Programme for Prevention and Control of leptospirosis	Diagnostics (Consumables, PPP, Sample Transport)	1.00	APMSIDC
201	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	16.44	DHS
202	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
203	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
204	National Leprosy Eradication Programme	MCR	3.26	DHS
205	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
206	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
207	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
208	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
209	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
210	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>NTR</b>	<b>ALLOCATED TO</b>
211	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
212	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	2.28	DHS
213	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
214	National Vector Borne Disease Control Programme	M&E Supervision & Epidemic Preparedness	0.20	DHS
215	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.01	DHS
216	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	3.00	DHS
217	National Vector Borne Disease Control Programme	Operational cost for IRS	0.25	DHS
218	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	1.00	DHS
219	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.48	APMSIDC
220	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
221	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
222	National Vector Borne Disease Control Programme	Quinine sulphate tablets	0.01	APMSIDC
223	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
224	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	DHS
225	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
226	National Vector	Temephos, Bti (AS) / Bti (wp)	4.86	APMSIDC

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>NTR</b>	<b>ALLOCATED TO</b>
	Borne Disease Control Programme	(for polluted & non polluted water)		
227	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray & Cyphenothrim	1.21	APMSIDC
228	National Vector Borne Disease Control Programme	ACT ( For Non Project states)	0.48	APMSIDC
229	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	7.00	APMSIDC
230	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.90	APMSIDC
231	National Vector Borne Disease Control Programme	Training / Capacity Building	1.25	DHS
232	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	DHS
233	National Vector Borne Disease Control Programme	IEC/BCC activities	1.25	DHS
234	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
235	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	1.00	DHS
236	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS
237	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS
238	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	3.00	DHS
239	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>NTR</b>	<b>ALLOCATED TO</b>
240	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.25	DHS
241	National Vector Borne Disease Control Programme	Epidemic preparedness (Dengue & Chikungunya)	0.25	DHS
242	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
243	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	237.98	DHS
244	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	28.68	DHS
245	National Tuberculosis Elimination Programme	Community engagement activities ( Capacity building )	1.93	DHS
246	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign )	4.07	DHS
247	National Tuberculosis Elimination Programme	Private Provider Incentive	12.92	DHS
248	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.18	DHS
249	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	3.24	DHS
250	National Tuberculosis Elimination Programme	Office Operation	5.20	DHS
251	National Tuberculosis Elimination Programme	Hiring of vehicle	2.85	DHS
252	National Tuberculosis	Diagnostics (Consumables, PPP, Sample Transport)	0.62	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	NTR	ALLOCATED TO
	Elimination Programme			
253	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.38	DHS
254	National Tuberculosis Elimination Programme	Public Private Partnership ( PPP) PPSA	2.04	DHS
255	National Tuberculosis Elimination Programme	DBT - honorarium ( treatment supporters) Rs.5000/-	2.40	DHS
256	National Tuberculosis Elimination Programme	Laboratory Materials	75.31	APMSIDC
257	National Tuberculosis Elimination Programme	Public Private Support Agency (PPSA)	15.72	DHS
258	National Tuberculosis Elimination Programme	Procurement of Consumables	5.09	APMSIDC
259	National Tuberculosis Elimination Programme	Latent TB Infection Management	2.74	DHS
260	National Tuberculosis Elimination Programme	Reserch, Hire Vehicle, Supervision and Monitoring	3.00	DHS
261	National Tuberculosis Elimination Programme	Procurement of Drugs & Equipment	3.07	DHS
262	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.09	DHS
263	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
264	National Viral Hepatitis Control	IEC & Printing Activites	1.27	DHS



<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>NTR</b>	<b>ALLOCATED TO</b>
	Programme			
265	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
266	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
267	National Programme Control of Blindness	Cataract Surgeries through facilities	5.00	DHS
268	National Programme Control of Blindness	Cataract Surgeries through NGOs	83.35	DHS
269	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
270	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	17.90	DHS
271	National Programme Control of Blindness	Free spectacles to school children	10.65	DHS
272	National Programme Control of Blindness	Free spectacles to others	150.36	DHS
273	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners	98.72	DHS
274	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	5.86	DHS
275	National Programme Control of Blindness	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	17.90	DHS
276	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
277	National Programme on Climate Change & Human Health	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month. The meetings will be held at HWCs. 25% Blocks should from Tribal areas.	0.25	DHS
278	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be	1.80	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	NTR	ALLOCATED TO
		targeted. 100% Tribal districts in the state should be compulsorily targeted.		
279	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
280	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
281	National Programme on Climate Change & Human Health	Others including operating costs (OOC)- )Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	3.61	APMSIDC
282	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
283	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	SDH/CHC NCD Clinics- Equipment (Including Furniture, Excluding Computers)	12.00	DHS
284	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) &	12.00	DHS
285	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
286	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	15.00	APMSIDC
287	National Programme for prevention &	CHC NCD Clinic (Referral costs)	2.50	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>NTR</b>	<b>ALLOCATED TO</b>
	Control of Cancer, Diabetes, Cardiovascular Disease & Stroke			
288	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Training)NAFLD, COPD,STEMI,IHCl, Stroke trainings to all Mos	1.00	DHS
289	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	3.26	DHS
290	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	21.30	DHS
291	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	15.69	DHS
292	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
293	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
294	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
295	National Programme	Non-recurring GIA: Machinery	6.94	APMSIDC

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>NTR</b>	<b>ALLOCATED TO</b>
	Health Care Elderly	& Equipment for CHC		
296	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
297	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
298	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
299	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
300	National Tobacco Control Programme	IEC & Printing	3.82	DHS
301	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
302	National Oral Health Programme	IEC at DH	0.50	DHS
303	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	5.88	DHS
304	National Oral Health Programme	Capacity building incl. training	3.60	DHS
305	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
306	National Oral Health Programme	IEC & Printing at CHC & DH	2.52	DHS
307	National Mental Health Programme	Implementation of District Mental Health Plan(Establishment of Mental health clinics)	3.11	DHS
308	National Mental Health Programme	Equipment (Including Furniture, Excluding Computers)	2.65	DHS
309	National Mental Health Programme	Implementation of District Mental Health Plan	15.40	DHS
310	National Mental Health Programme	Drugs & Supplies	10.00	APMSIDC
311	National Mental Health Programme	Trainings	3.60	DHS
312	National Mental Health Programme	IEC Activities	7.00	DHS
313	National Mental Health Programme	Contingency	2.00	DHS
314	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>NTR</b>	<b>ALLOCATED TO</b>
315	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
316	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
317	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
318	National Programme for Palliative Care	IEC for DH	0.99	DHS
319	Infrastructure Maintenance	Infrastructure Maintenance	1645.39	Treasury
320	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	253.17	DHS
		<b>Total</b>	<b>10032.56</b>	